

Legend

AGING

<u>Column Number</u>	<u>Code</u>	<u>Description</u>
(1)	*	Indicates a project not previously shown in the CIP
(3)	A	Urgent
	B	Necessary
	C	Desirable
(4 & 7)	AA	Urban Area Projects
	AF	Athletic Fees
	BR	Bridge Replacement
	CD	Community Development Block Grant
	CF	Community Improvement Financing
	CO	Lancaster County
	DC	Developer Contribution
	FA	Federal Aids
	GF	Golf Capital Improvements
	GO	G.O. Bonds
	GR	General Revenues
	KF	Keno Funds
	LF	Landfill Revenues
	MF	Municipal Infrastructure Redevelopment Fund
	NE	State Revenue or Aid
	NH	National Highway System
	OF	Other Financing
	PB	Transportation Enhancement
	PP	STPP - Hazard Elimination
	RB	Revenue Bonds
	RT	Railroad Transportation Safety District
	S9	Section 9
	SC	Service Charges
	SF	State/Federal Funds
	SO	Highway Allocation Funds
	SR	Special Reserves
	TF	Tennis Fees
	TM	State - Train Mile Tax
	UF	User Fees
	UK	Unknown
	UR	Utility Revenues
	WR	City Residual Wheel Tax
	WC	City Wheel Tax New Construction
(9)	ICWP	In Conformance with the Plan
	GCP	Generally Conforms with the Plan
	NIP	Not Included in the Plan
	NICP	Not in Conformance with the Plan
(10)	0	Plans not needed
	1	Nothing done except this report
	2	Preliminary estimate received
	3	Surveys completed
	4	Work on plans scheduled
	5	Sketch plans in preparation
	6	Sketch plans completed
	7	Detail plans in preparation
	8	Detail plans completed

Project Summary and Justification

Department **Mayor**

Division **Aging**

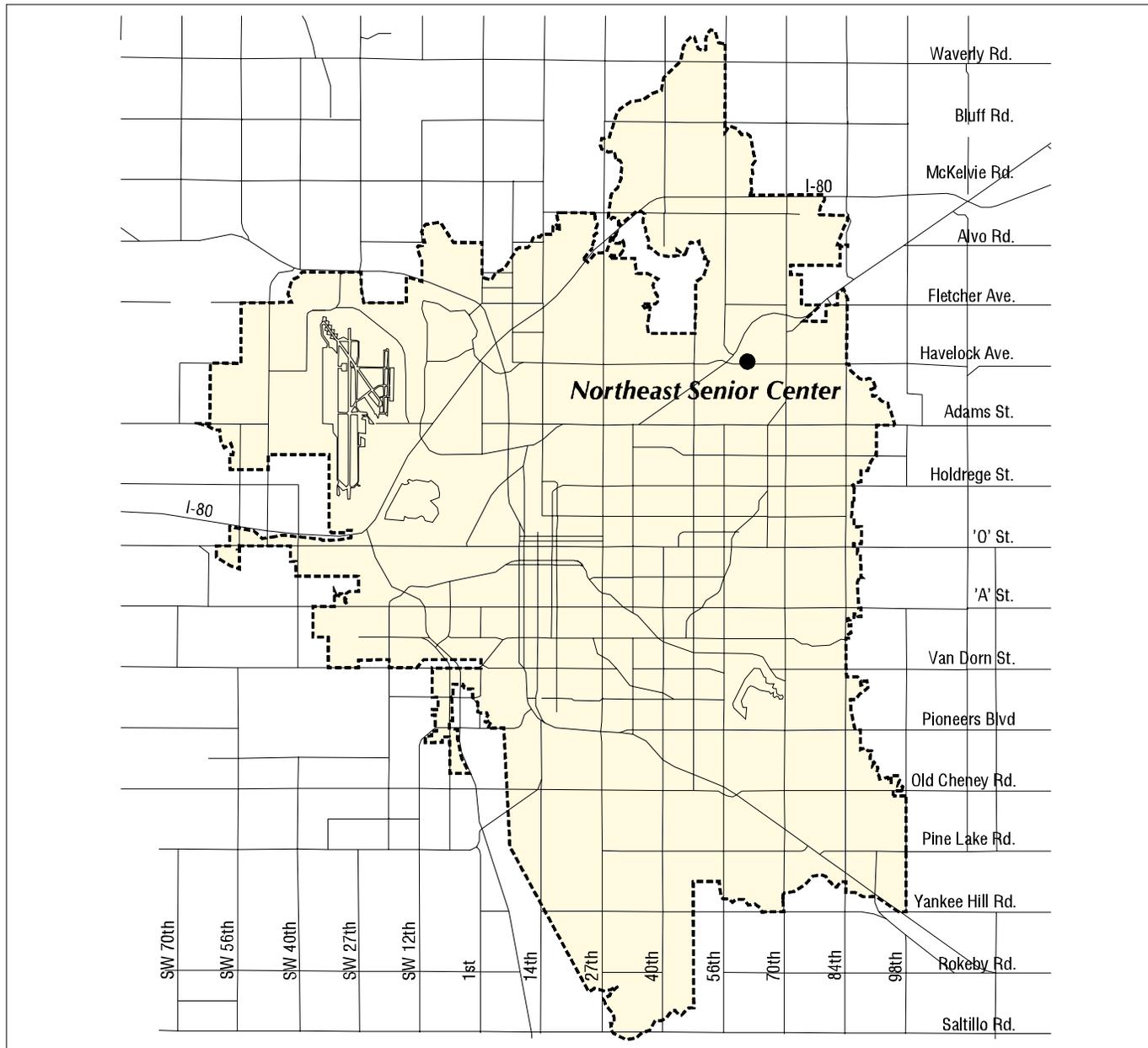
Project 1 Northeast Senior Center Expansion

The Lincoln Area Agency on Aging has operated a Senior Center at 6310 Platte Avenue since July 1987. While this met the need to move the existing program, which was at Mahoney Manor, it did not allow for the diversity of programming that Lincoln Area Agency on Aging knew older adults would need and want. In 1996-97 Lincoln Area Agency on Aging and concerned community members from northeast Lincoln worked with Jim Dyke from The Architectural Partnership to determine the future facility needs of the older adults in northeast Lincoln. The schematic and cost estimates that were developed represent the results of the committee's work. This expansion of the senior center will allow for a greater variety of programming than the current center can accommodate. Examples of programming that will be held in the expanded facility are fitness classes, computer classes and counseling. The expansion will include accessible restrooms. An attached garage will allow older adults to board the senior center van inside the building thus avoiding the elements when they get on and off the van. Finally, the expansion will include a convenient, attractive and identifiable entry and facade.

Additional financing would be provided by fundraising through the Seniors Foundation, pending approval of the Seniors Foundation Board.

Lincoln CIP 2000 - 2006

Mayor Aging



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Lincoln Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section

List of Projects

Department: ***Mayor/Aging***

Project Number	Project Title
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1	Expansion of the Northeast Senior Center
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*Project number in parenthesis indicates project is not shown on the map.

2000 - 2006 CAPITAL IMPROVEMENT PROGRAM

DIVISION: AGING

(1)	(2)	(3)	5% Inflation per year (4)						
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	
1	Expansion of Northeast Senior Center to meet needs of older adults in NE Lincoln (Based on FY 97-98 Cost Estimates) a) Expansion Expansion.....477,740 Contingencies.....72,519 Total.....550,259 b) Furniture & Equipment	B			1.3 OF 333.9 GR 333.9 CO				
FUNDING SOURCE BREAKDOWN:									
GR (General Revenue)			0.0	0.0	333.9	0.0	0.0	0.0	0.0
CO (Lancaster County)			0.0	0.0	333.9	0.0	0.0	0.0	0.0
OF (Other Financing)			0.0	0.0	22.3	0.0	0.0	0.0	0.0
DIVISION TOTAL:			0.0	0.0	690.1	0.0	0.0	0.0	0.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)		
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2005-2006 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.		
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)	
669.1	None	None		669.1	GCP	6.0					669.1			1
21.0	None	None		21.0	GCP							21.0		
333.9														
333.9														
22.3														
690.1														